

List of Demand/ Appropriation in respect of which outcome budget is not mandatory

The Outcome Budget 2013-14 is intended to cover the entire Central Plan Outlay (Gross Support and Internal and Extra Budgetary Resources) and connected Non-Plan provisions that are amenable to Outcome Budgeting. In general, a Ministry/ Department may exclude to "Assistance to state Plan" Component of its Plan Budget from the scope of Outcome Budget. The following demand/ appropriations are specifically exempted from the purview of outcome budgeting:

Ministry of Defence
Defence Pensions
Defence Service- Army
Defence Service- Navy
Defence Service- Air Force
Defence Ordnance Factories
Defence Services Research and Development
Capital Outlay on Defence Services
Interest Payments
Transfer to State and Union Territory Governments
Loans to Government Servants etc.
Repayment of Debt
Pensions
Indian Audit and Accounts Department
Cabinet
Transfers to Union Territory Governments
Election Commission
Supreme Court of India
Ministry of Parliamentary Affairs
Ministry of Personnel, Public Grievances and Pensions
Staff, Household and allowances of the President
Lok Saba
Rajya Sabha
Union Public Services Commission
Secretariat of the Vice President
Andaman & Nicobar Islands
Chandigarh
Dadra & Nagar Haveli
Daman & Diu
Lakshadweep

[In terms of Ministry of Finance, Department of Expenditure OM No. 10(3)/E. Coord/2012 dt. 1/1/2013]