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GRIH KALYAN KENDRA BOARD

Under the aegis of
Department of Personnel & Training
Ministry of Personnel, Public Grievances and Pensions,

The Kendra has great pleasure in presenting its Annual Report
for the year 2015-16.

COMPOSITION OF GKK BOARD -2015-16

President	Shri T. Jacob <i>Additional Secretary (S&V)</i> Department of Personnel & Training North Block, New Delhi
Member	Shri Devesh Chaturvedi <i>Joint Secretary (S&V-I)</i> Department of Personal & Training North Block, New Delhi.
Member	Smt. Sanjeevane Kuty <i>Special Secretary & FA (Home)</i> North Block, New Delhi.
Special Invitee	Ms. Archana Varma <i>Joint Secretary (AT&A)</i> Department of Personnel & Training North Block, New Delhi.
Member	Smt. Rashmi Saxena <i>Joint Secretary</i> Ministry of Woman & Child Development Shastri Bhawan, New Delhi
Member	Shri Bhagwan Singh <i>Chief Engineer</i> NDZ-III, CPWD, Nirman Bhawan, New Delhi.
Member	Shri Chanan Ram <i>Director</i> Ministry of Labour and Employment Shram Shakti Bhawan, New Delhi.
Secretary	Shri N. Sriraman <i>Director (W) & CWO, DOPT & Secretary (GKK)</i> Lok Nayak Bhawan, New Delhi. (Shri U. Viswanadham w.e.f. 23.10.2015)

GRIH KALYAN KENDRA BOARD

Under the aegis of
Department of Personnel & Training
Ministry of Personnel, Public Grievances and Pensions,

Annual Report for the year 2015-16

Introduction:

1. The Directive Principles of State policy enshrined in Part IV of the Constitution of India enjoin upon the State to strive to promote the welfare of the people by promoting a social order in which socio- economic and political justice is informed in all institutions of life. As per these principles, the State is required to work for reducing economic inequality as well as inequalities in status and opportunities, not only among individuals, but also among groups of people residing in different areas or engaged in different vocations.

1.1. As per the Government of India (Allocation of Business) Rules, 1961 as amended from time to time, the Department of Personnel & Training in Ministry of Personnel, Public Grievances and Pensions is entrusted with the responsibilities of personnel matters, especially in respect of issues concerning recruitment, training, career development, staff welfare, administrative reforms and post retirement dispensation.

1.2. The idea of setting up of Grih Kalyan Kendra was conceived in the year 1957 in the then Ministry of Home Affairs as a Staff Welfare Scheme. Under the scheme, a section named as Grih Kalyan Kendra (referred to hereinafter as 'the Kendra') was created in the Ministry of Home Affairs under the supervision of an Under Secretary (Welfare) with a view to promote the socio-economic and educational status of poor and needy Central Government employees and their family dependants through various welfare activities like Nursery Schools, Creche centres, Craft centres and the like in their residential colonies in Delhi.

1.3. The activities of the Kendra subsequently widened to other cities, viz Mumbai, Kolkata, Chennai, Bengaluru, Nagpur, Jaipur, Faridabad and Ghaziabad. In order to instill further confidence in the poor central government employees and their family dependants and signal the government's commitment to provide stable policy framework for the welfare of poor and needy central government employees and their family dependants, the Kendra was registered as a Society named Grih Kalyan Kendra Board (GKK Board) under the Societies Registration Act, 1860, in the year 1965.

2. The aims and objectives of the GKK Board are as under

The Kendra has twin basic objectives, viz (i) to help the needy central government employees, who are in genuine financial and psychological need of temporary rehabilitation, to supplement their meager domestic income and (ii) to train in certain crafts, creche, and nursery class activities to enable them to acquire skill and experience for seeking better avenues of employment elsewhere. Hence, the activities being run by the Kendra are merely a training ground to enable the needy central government employees and their family dependants to acquire skill and experience and GKK is not a source of regular employment.

2.1 To promote social, economic, cultural and educational activities for the betterment of Central Government employees and their families.

2.2 To impart technical and vocational training in home crafts and other household arts for useful utilization of leisure time and for better and efficient house-keeping.

2.3 To bring out latent artistic, histrionic and cultural talents of women and children and other family members of Central Government employees by organizing suitable programmes.

2.4 To encourage and organize recreational activities both for adults and young for their physical development.

2.5 To promote integrated community life in Central Government residential colonies through programmes of urban community development organized on self-help and community basis.

2.6 To organize extensive social education through visual aids both for men and women, according to their needs.

2.7 To organize and promote economic activities that may provide opportunities for gainful employment to families of Central Government employees for supplementing family income.

2.8 To educate and assist the families of Central Government employees in raising their standard of living.

2.9 To help propaganda among the families of Central Government employees about the social welfare schemes administered by Central Government departments.

2.10 To prepare and publish news bulletins, brochures, journals and such other literature as are incidental to the promotion of the above objectives.

2.11 To negotiate and enter into work contracts to provide opportunities to the dependants and family members of Central Government employees to supplement their income.

2.12 To open and organize Grih Kalyan Kendra units in Central Government residential colonies in Delhi and other places in India.

2.13 To do and undertake all other allied and similar activities arising out of the implementation of the aims and objects hereinabove laid down.

3. In order to meet the above aims and objectives, the Kendra has been running and maintaining various welfare activities in the Samaj Sadans and Welfare centres (Govt. Quarters) constructed by CPWD on the land allotted by the Ministry of Urban Development in the Central Government residential colonies and handed over to the Department of Personnel and Training (GKK). The Govt. quarters under the General Pool Residential Accommodation are allotted to the Grih Kalyan Kendra by the Directorate of Estate at a nominal rent of Rs. 1/- per month.

3.1 Running and maintaining 24 Nursery Schools (15 in Delhi, 4 in Mumbai, 2 each in Chennai and Dehradun and 1 in Faridabad) to provide quality pre-schooling education to 1945 children in the age group of 3 to 5 years during 2015-16. The Nursery Classes i.e. Nursery and KG run in neat and healthy environment by qualified and dedicated staff, as per decision taken during 1976, NDMC was handed over Creche, Nursery and Craft activities of Grih Kalyan Kendra in the NDMC Area. Accordingly 5 Nursery schools are run by NDMC in GKK Samaj Sadans at Laxmi Bai Nagar, Moti Bagh, Netaji Nagar, R.K. Ashram and Sarojini Nagar.



Nursery School, R.K. Puram, Sector-2

3.2 Running and maintaining 15 Craft Centres (8 in Delhi, 4 in Mumbai, and 1 each in Chennai, Jaipur and Faridabad) to provide training in cutting, tailoring, knitting and embroidery to the housewives and grown-up girls in residential colonies of Central Government employees during their leisure hours. The period of training course ranges from 6 months to 1 year. During 2015-16, as many as 350 trainees availed this facility. Besides, this 5 Craft Centres are run by NDMC in GKK Samaj Sadans at Laxmi Bai Nagar, Moti Bagh, Netaji Nagar, R.K. Ashram and Sarojini Nagar.



Craft Centre - Lodhi Road Complex

3.3 Running and maintaining 13 Creche Centres (Day Care Centres). There are 11 Creches in Delhi, 1 each in Jaipur and Faridabad which are managed directly by GKK. Besides 1 Creche in Chennai is being run on fee-sharing basis. In addition, assistance by way of staff is being provided by GKK to crèches run by Oil Industry Development Board Bhawan (OIDB), Sector 73, Noida and Income Tax Office Building, Civic Centre, New Delhi. As many as 218 children between the age group of 03 months to 10 years availed this facility in 13 Creches of GKK during 2015-16. Creche is the major activity of the Kendra which has enormous potential to cater to the needs of the working parents, particularly in view of the fact that the number of working couples has been increasing day by day. The Creches being run by the Kendra have gained immense popularity for the reasons that (i) these crèches are located amidst the Central Government residential colonies; (ii) the fees being charged is very low as compared to the fee being charged by other agencies; and (iii) the crèches are looked after by qualified, experienced and dedicated workers of the Kendra. In addition, 4 Creche Centres are run by NDMC in GKK Samaj Sadans at Laxmi Bai Nagar, Netaji Nagar, R.K. Ashram and Sarojini Nagar.



Creche - Pragati Vihar Hostel

3.4 Running and maintaining 10 Health Club/Gym/Fitness Centres. There are 9 Gyms in Delhi and 1 in Chennai, which are managed directly by GKK. In addition, two Gyms are being run on fee sharing basis which are in Peshwa Road, New Delhi and Seminary Hills, Nagpur. These centres have been set up to promote interest in physical fitness and regular exercises among the Central Government employees, their dependants and others. During the year 2015-16, 194 users availed this facility. In each centre, a well trained and experienced Gym Instructor has been appointed by the Kendra to conduct / supervise the training activities.



Gym Centre - Sadiq Nagar

3.5 Supporting and organizing recreational facilities like Martial Art, Yoga, Dance & Music, Brain Development, English speaking course, Ayurveda clinic, and games like Badminton, Lawn Tennis and other sports for all round development among the Central Government employees and their family members at affordable rates. These activities are out-sourced and run on fee sharing basis, as expertise in conducting these activities is not available with GKK. Under this arrangement, GKK provides space and the outsourced Agency invests in equipment/material/trainers. During the year 2015-16, 719 users availed these facilities. One Physiotherapy centre and one Homeopathy clinic are also being run in the Samaj Sadan at Nagpur. 327 beneficiaries availed of the facilities in physiotherapy and Homeopathy during the year 2015-16.

3.6 Administering and hiring out of 46 Samaj Sadans : The Kendra has been administering 46 Samaj Sadans (29 Samaj Sadans are located in Delhi, out of which 27 are operational, 4 in Mumbai, 3 each in Bangalore and Chennai, 2 each in Nagpur and Dehradun and 1 each in Kolkata, Ghaziabad and Faridabad). About 700 Sq. mtr. space earmarked in the shopping complex for GKK in lieu of Samaj Sadan surrendered under redevelopment plan of East Kidwai Nagar is likely to be handed over to GKK in 2016.

Apart from running various welfare activities, some of these Samaj Sadans are hired out to Central Government employees and their dependants at subsidized rates to enable them to hold social and cultural functions. These Samaj Sadans are also hired out to others, wherever available after meeting the requirement of central government employees, at very reasonable rates. During the year 2015-16, booking of these Samaj Sadans was made for 1486 days. Hiring out of these Sadans is an important source of revenue for the GKK and contributes in maintenance of Samaj Sadans and running other welfare activities.

4. Grant-in-Aid : The Government of India provided a Grant-in-Aid of Rs. 25.00 Lakh (Rupees Twenty Five Lakh only) for year 2015-16.

5. Yoga Training Scheme : The Department of Personnel & Training has started a free Yoga Training Scheme with effect from 1st April, 2015 for the benefit of the Central Government employees and their dependents. Funds to the tune of Rs.2 crores towards remuneration of Yoga Instructors and related expenditure have been provided by the DOPT during 2015-16. Under this Scheme, GKK organized regular yoga classes at its 28 Samaj Sadans in Delhi, 12 Outstation Centres and in the space provided in CGO Complex, CWG Village & Moti Bagh-I. The training is provided by qualified Yoga Instructors recommended by Morarji Desai National Institute of Yoga (MDNIY). Yoga training is being conducted in two sessions i.e. morning and evening. While Office goers mostly attend the morning session, the evening sessions are

largely attended by housewives and children. Yoga mats, durries etc., were also provided for participants. The yoga training programme got a good response and on an average 2000 persons/day availed the benefit. People were also appreciative of improvement in their physical and health condition through participation in this yoga training programme.



Yoga Training - Lodhi Road Complex

On the eve of 1st International Day of Yoga on 21st June, 2015, about 800 Participants from GKK Training Centres joined Yoga Mass Demonstration at Rajpath, New Delhi which was inaugurated by the Hon'ble Prime Minister of India.

6. Medical Camp

Grih Kalyan Kendra in co-operation with M/s. Rockland Hospitals Ltd., New Delhi arranged free Medical Health Check-up camps for the benefit of residents of Government colonies at following places.

S.No.	Samaj Sadan	Date
1.	R.K. Puram - Sector-4	08-08-2015
2.	Peshwa Road	22-08-2015
3.	Lodhi Colony	06-09-2015
4.	Sadiq Nagar	19-09-2015
5.	Pandara Road	10-10-2015
6.	Pushp Vihar	07-11-2015

The Hospital arranged free OPD consultation by renowned Doctors and Para-medical staff on Cardiac, Orthopedics and Gynecology and Free Tests of Sugar, B.P., Height, Weight, BMD, PAP Smear & ECG etc. M/s. Sharp Site Eye Hospital arranged for free Eye checkup during these camps at the above venues. About 150-250 beneficiaries at each camp availed these facilities. The Medical Camp at R.K. Puram Sector-4 included arrangements made by Red Cross Society of India for Blood Donation from volunteers of these Government colonies.

7. Overview of GKK activities :

7.1 It has always been the endeavor of the GKK Board to bring further improvement in activities and working of the GKK so as to enable it to compete with the private agencies. The activities being administered by the Kendra for the welfare of Central Government employees and their dependants have proved to be result-oriented. GKK is continuously gaining popularity among Central Govt. employees and their family members.

7.2 The Nursery classes have been provided with new benches and room coolers. The crèches run by GKK have been provided with new baby-beds and Jhulas (cradles). Room coolers and blowers have been provided in all the Creche centres.

7.3 The major source of revenue is on account of booking of Samaj Sadans for social functions including marriages. The income over expenditure for the year 2015-16 is **Rs.1,18,80,564/-** as against **Rs. 31,32,870/-** for the previous year 2014-15.

PRESIDENT, GKK BOARD

**GRIH KALYAN KENDRA
SAMAJ SADAN, LODHI ROAD COMPLEX
NEW DELHI-110003**

Appendix -A

**LIST OF GKK SAMAJ SADANS IN DELHI AND OUTSTATIONS AND
DETAILS OF WELFARE ACTIVITIES RUN THEREIN**

S.No	Place	Activities							
		Badminton/ Table Tennis	Yoga Gym / Health Club/	Other activities	Creche	Craft	Nursery	Delhi Public Library (DPL)	Kendriya Bhandar (KB)
DELHI & NCR :									
1	Andrews Ganj	B.M.	Yoga	-	-	-	Nursery	DPL	-
2	Andrews Ganj Ext.	-	Yoga	**Martial Arts, Yoga, Music & Dance and Brain Development	-	-	-	-	-
3	Asia House	-	Yoga	-	-	-	-	-	-
4	Bharti Nagar	-	Yoga	**Medical Yoga	-	-	-	-	-
5	Chanakyapuri	-	Yoga	**Brain Development	-	-	-	-	-
6	Kidwai Nagar D-Block	Under redevelopment plan of East Kidwai Nagar							
7	Laxmi Bai Nagar	B.M.	Yoga and Gym	**Brain Development and Music Dance	*Creche	*Craft	*Nursery	-	-
8	Lodhi Colony	-	Yoga	-	Crech	Craft	Nursery	DPL	-
9	Lodhi Road Comp.	-	Yoga and Gym	** Music & Dance, Ayurveda Clinic	-	Craft	-	-	-
10	Moti Bagh-I	-	Yoga and Weightlifting	-	-	*Craft	*Nursery	-	-
11	Minto Road	-	-	-	-	-	Nursery	-	-
12	Nanak Pura	Not in use for want of redevelopment.							
13	Nauroji Nagar	-	Yoga	-	-	-	-	-	-
14	Netaji Nagar	B.M.	Yoga	**Dance	*Creche	*Craft	*Nursery	DPL	-
15	Pandara Road	**L.T.	Yoga	-	-	-	-	-	-
16	P.V. Hostel	-	Yoga	** Brain Development	Creche	-	-	-	-
17	Pushp Vihar	-	Yoga and Gym	** Music Dance	-	Craft	-	-	-
18	Peshwa Road	-	Yoga, Gym **Fitness Centre	-	Creche	-	Nursery	DPL	KB
19	R.K. Ashram Marg	-	Yoga	-	*Creche	*Craft	*Nursery	DPL	KB
20	R.K. Puram Sec. I	-	Yoga	-	-	-	Nursery	-	-
21	R.K. Puram Sec. II	-	Yoga	-	-	Craft	Nursery	-	-

22	R.K. Puram Sector-III	-	Yoga and Gym	-	-	-	-	-	-
23	R.K. Puram Sector-IV	B.M.	Yoga	**Computer Course, English Speaking Course **Yoga & Brain Development	-	** Craft	Nursery	-	-
24	R.K. Puram Sector-VII	B.M.	Yoga and Gym	** Music and Dance	-	Craft	Nursery	-	-
25	Raja Bazar	B.M.	Yoga	** Fine Arts, Music and Dance	-	-	Nursery	-	-
26	Rabindra Nagar	Taken over by L&DO for development of underground parking facility.							
27	Sadiq Nagar	-	Yoga and Gym	**Martial Arts	-	Craft	Nursery	-	-
28	Sarojini Nagar	B.M.	Yoga and Gym	-	*Crèche	*Craft	*Nursery	-	-
29	Sriniwas Puri	B.M.	Yoga	-	Crèche	Craft	Nursery	DPL	-
30	Thyagraj Nagar	-	Yoga	-	-	-	Nursery	-	-
31	NH-IV, Faridabad	-	Yoga	**Dance	Crèche	Craft	Nursery	-	-
32	K.N. Nagar, Ghaziabad	-	Yoga	**Judo Karate	-	-	-	-	-
OUTSTATION :									
Mumbai									
33	Sec. I, Koliwada	-	-	-	-	Craft	Nursery	-	-
34	Sec. VII, Antop Hill	-	-	**Karate and Beauty Culture Course	-	Craft	Nursery	-	-
35	Ghatkoper	-	Yoga	**Dance	-	-	-	-	-
36	Ekta Vihar	-	-	-	-	-	Nursery	-	-
Chennai									
37	K.K. Nagar	-	Gym	**Karate and Abacus	-	-	Nursery	-	-
38	Anna Nagar	-	Yoga	-	-	Craft	Nursery	-	-
39	Besant Nagar	-	Yoga	-	-	-	-	-	-
Kolkata									
40	Salt Lake	Building requires extensive repair.							
Nagpur									
41	Seminary Hills	-	Yoga **Gym	**Physiotherapy, Homeopathic Clinic, Karate	-	-		-	-
42	Katol Road	No room for conducting other activity.							
Bangalore									
43	Domlur	-	Yoga	Only Hall & one small room accommodation No rooms for conducting other activity.					KB
44	Koramangla	-	Yoga						-
45	Vijay Nagar	-	-						-

Dehradun									
46	Samaj Sadan, Forest Research Institute	-	Yoga	-	-	-	Nursery	-	-
47	Samaj Sadan, Hathi Barkala, Survey of India	-	Yoga	-	-	-	Nursery	-	-

Yoga conducted at other than GKK Samaj Sadans.

1. CWG Village
2. New Moti Bagh
3. CGO Complex

Note :

- * Run by New Delhi Municipal Council
 ** Being run on fee sharing basis

Abbreviation :

- B.M. = Badminton
 T.T. = Table Tennis
 L.T. = Lawn Tennis

LIST OF ACTIVITIES RUNNING IN VARIOUS WELFARE CENTRES IN DELHI AND OUTSTATIONS

S. No.	LOCATION	NATURE OF ACTIVITIES		
		Creche	Craft	Nursery
DELHI				
1	Lancer Road, Qtr No. 379, Timarpur	-	-	Nursery
2	C-182, Minto Road	-	Craft	-
3	Qtr No. 175, Sector-1, R.K. Puram	Creche	-	-
4	Qtr No. 1105, Sector-3, R.K. Puram	Creche	-	-
5	Qtr No. 203, Sector-5, R.K. Puram	Creche	-	-
6	Qtr No. 654, Sector-8, R.K. Puram	-	-	-
7	Qtr No. 159, Sector-9, R.K. Puram	Creche	-	-
8	J-434, 438, 442, 446 Sewa Nagar	-	-	Nursery
9	R. No. 501, D Wing, Shastri Bhawan	Creche	-	-
10	Qtr. No. 813, Timarpur	Creche	-	-
11	Qtr. No. B-291, Nanakpura	-	-	Nursery
12	OIDB Bhawan, Noida Sector-73	#Crèche	-	-
13	DST (Department of Science & Technology)	Crèche	-	-
14	Income Tax office Building-Civic Centre	#Crèche	-	-
OUTSTATIONS:				
CHENNAI				
15	Income Tax Office Building	-	-	
13	T-2, Shastri Bhawan Complex	**Creche	-	-
JAIPUR				
16	A.G.'s Office Building	-	-	-
17	T-III/163, A.G. Colony	Creche	Craft	-
MUMBAI				
18	T-V/2/9, CGS Qtrs, Ghatkoper (W)	-	-	Nursery
19	Anushakti Nagar BARC	-	Craft	-
20	Wadala 106 CGS Colony	-	Craft	-

Note :

** Being run on fee sharing basis

Only Staff provided by GKK

INDEPENDENT AUDITORS' REPORT

TO THE MEMBER OF GRIH KALYAN KENDRA

Report on the Financial Statements

We have audited the financial statements of **GRIH KALYAN KENDRA**, a society Registered under the Societies Registration Act, 1860 which comprise the Balance Sheet as at 31 March 2016, the related Income and Expenditure Account and the Receipt & Payment Account for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

The Management of the Society for the preparation these financial statements that give a true and fair view of the financial position and financial performance and receipt and payment account of the Society in accordance with the accounting principles generally accepted in India.

This responsibility also includes the maintenance of adequate accounting records in accordance with the applicable provision for safeguarding of the assets of the society and for preventing and detecting the frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent ; and design, implementation and maintenance of adequate internal financial control, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with the standard accounting principles generally accepted in India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of

the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal financial control relevant to the Society's preparation of the financial statements that give true and fair view, in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on whether the Society has in place an adequate internal financial controls system over financial reporting and operating effectiveness of such controls. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by Board of the Society as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the financial statements.

Basis of Qualified Opinion

A. As reported hereunder that “ 10 (Ten) receipt books issued to Mumbai Office and 3 (Three) receipt books issued to Chennai office” have been reported missing, we have been informed that the same have been issued to Centre-in-charge at various centers for different activities, which have not been accounted or returned till the date of this report .Efforts should be made to recover and account for the said missing receipt books (counter foils) more over it should be ensured that counter foils of all the receipt books issued on behalf/ by the society must be duly returned to the society .

B. It has been noted that in case of amount received from various outstation centers the receipt number details are not being mentioned and hence it is not possible to verify the veracity of such receipts in the absence of counterfoils more over it should be ensured that counter foils of all the receipt books issued on behalf/ by the society must be duly returned and accounted to/by the society.

C. The society is not maintaining proper fixed assets register showing the details of the fixed assets belonging to the society .The fixed assets register should be properly maintained and physical verification should be conducted at regular intervals.

As the quantification of impact on profitability in various qualifications could not be quantified, hence overall impact on profitability/ loss and Assets /Liabilities could not be arrived at.

Auditors Opinion

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India of the state of affairs of the Society as at 31st March, 2016 , its Income & Expenditure account and receipt and payment account for the year ended on that date.

Report on other Legal and Regulatory Requirements

- a) We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.
- b) Except for the effects of the matter described in the Basis for Qualified Opinion paragraph above, In our opinion proper books of account as required by law have been kept by the Company so far as appears from our examination of those books.
- c) In our opinion proper books of account as required by law have been kept by the Society so far as it appears from our examination of those books.
- d) The Balance Sheet, Income and Expenditure Account and the Receipt and Payment dealt with by this Report are in agreement with the books of account.
- e) In our opinion, the aforesaid financial statements comply with the applicable accounting standards generally accepted in India.
- f) The qualification relating to the maintenance of accounts and other matters connected therewith are as stated in the Basis for Qualified Opinion paragraph above.

For MEGA & ASSOCIATES

FRN: 007541N

Chartered Accountant

Sd/-

Sandeep Manaktala

Partner

M.No. 091408

Place: New Delhi

Date : 28/10/2016

Management's Reply to Qualified Opinion in the Audit Report

S.No.	Qualified Opinion	Management Response
a.	<p>As reported hereunder that “10 (Ten) receipt books issued to Mumbai Office and 3 (Three) receipt books issued to Chennai Office” have been reported missing, we have been informed that the same have been issued to Centre-in-Charge at various centres for different activities, which have not been accounted or returned till the date of this report. Efforts should be made to recover and account for the said missing receipt books (counter foils) more over it should be ensured that counter foils of all the receipt books issued on behalf/by the society must be duly returned to the Society.</p>	<p>a) Regarding 10 Receipt Books issued to Shri A.A. Karmakar, former Centre-in-Charge and a Central Government employee, GKK Mumbai centre which have not been returned by him, a team consisting of Secretary, GKK, Accounts Officer, GKK and the Auditor visited GKK Mumbai Centre on 11th & 12th Nov., 2016. The team checked all the available records with the teachers at Mumbai Centre such as admission registers from which some details could be culled out. They also held discussions with teachers, who confirmed that all the receipt books and the payments received from Students and others for the period under audit (2015-16) were handed over to Shri A.A. Karmakar and his wife. The team also held discussions with Shri A.A. Karmakar in his present office in the presence of his controlling officer Shri Jaideep Dubey, Asst. Commissioner (Service Tax) and Shri Vivek Kohakade, Dy. Commissioner. He however, denied of keeping any receipt books or payments of GKK with him.</p> <p>The auditors have observed that on the initial reconciliation of the data collected from Mumbai with reference to amount received from Mumbai centre as per GKK records during the period under audit, it has been found that there is a difference between the amount estimated as receivable and the amount actually reflected in the accounts. The Auditors have recommended for disciplinary action against Shri A.A. Karmakar through his parent organization (through proper channel) for dereliction of duties casted upon him. It was further recommended that he should be directed to get all the accounts reconciled with proper records and return all the records including un-used receipt books, partly used receipt books and counterfoils (including 10 receipt books as mentioned in Statutory Auditors Report), attendance registers and Sadan booking register and refund amount collected towards activity charges from students without the knowledge/permission of GKK(HQ) resulting in financial irregularities. Accordingly, as advised by the Auditors, the Management would take up the matter with Shri A.A. Karmakar, through his parent department, for submission of relevant records/counterfoils of receipt books and other documents so that receipts and deposits can be reconciled in detail. He would also be directed to refund the activity charges collected. In case, Shri A.A. Karmakar fails to do so or any difference of amount is still found after reconciliation, legal recourse would be taken against Shri Karmakar.</p>

		b) With regard to three Receipt books issued to GKK Centre, Chennai, the Centre-in-Charge has given a certificate that the same were lost / damaged as the flood waters entered the building during three days of flooding in Chennai. Since it is a natural calamity the statement given by the Centre-in-Charge has been accepted. He has returned all the other counterfoils of the available receipt books issued to him and are found to be in order by the Auditors.
b.	It has been noted that in case of amount received from various outstation centres the receipt number details are not being mentioned and hence it is not possible to verify the veracity of such receipts in the absence of counterfoils more over it should be ensured that counter foils of all receipt books issued on behalf/by the society must be returned and accounted to/by the society.	Written directions to all the concerned have been issued to furnish the complete details of receipt Nos. Date and amount received from each user along with the remittance advice. They were also directed to return the counterfoils of all used Receipt Books and obtain new Receipt Books on submission of account for the books issued.
c.	The Society is not maintaining proper fixed assets register showing the details of the fixed assets belonging to the society. The fixed assets register should be properly maintained and physical verification should be conducted at regular intervals.	A Stock Register is being maintained until now. The Assets Register in the prescribed format GFR-40 has been opened and entries are being made for present as well as earlier years. This has been shown also to the Auditors. Physical verification of assets as suggested by the Auditors would also be carried out as a regular practice.

PLEASE NOTE WE AGREE WITH THE VIEWS OF THE MANAGEMENT ON THE REPLIES (ACTION TAKEN) PERTAINING TO QUALIFICATION OF STATUTORY AUDITORS.

**For MEGA & ASSOCIATES
CHARTERED ACCOUNTANTS**

-S/d

**SANDEEP MANAKTALA
Partner**

Place : New Delhi
Dated : 21-11-2016

Schedule - 1

Significant Accounting Policies and Notes on Account

A. Significant Accounting Policies

1. The financial statements have been prepared under the historical cost convention on cash basis except interest on bank recognized in the books on accrual basis. The accounting policies adopted in the preparation of the financial statements are consistent with those followed in the previous year.

2. Fixed assets are stated at cost of acquisition or construction and Cost of acquisition or construction is inclusive of freight, duties, taxes, incidental expenses attributable to the acquisition of qualifying assets. Depreciation on tangible fixed assets has been provided on the written down value at the rate and manner prescribed in the Income Tax Act 1961.

3. The Stock of the Books and Consumable has been valued at Cost.

4. Income and Expenses has been recognized on the cash basis except otherwise stated.

B. Note on Accounts

1. The Value of Stock of Books and Consumable and balance of imprest Account has been taken as certified by the Management.

2. The Society is receiving booking money and security deposit etc on booking of halls/Samaj Sadan and as per the rule of the society, application for the refund of the security deposit shall be made on or before 6 month from the date of function is over else security deposit shall be forfeited. A Balance of Rs. 61,78,417.00 is lying in the books as on 31.03.2015 under the head Liabilities and Board could not ascertain the amount which shall be required to be refunded or not.

3. As per the information and explanation is given, repair and renovation work of the society's assets is carried out by the CPWD. Society is making advances to the CPWD against the work to be executed and thereafter the work is executed by the CPWD on behalf of Society and any balance if any either refunded or demanded by the CPWD on the execution of the work.

During the year under Audit, Society has not made any advance to CPWD but an amount of Rs. 53.29 lakh has been adjusted related to previous year's works (including refund/demand) based upon utilisation certificate received from CPWD. Balance of Rs. 23.73 lakh is still lying under the head of Loan and Advances and Confirmation from the CPWD for the amount outstanding not placed in the record of the Society.

4. The Society have not refunded surplus grant of Rs 5,88,673 , surplus out of Rs 1,15,00,000 towards payment of remuneration to instructors, Rs 1,05,31,320 paid during the period under audit and Rs 3,80,007 towards additional yoga expenses (out of grant received for payment of Hon. to yoga instructors) received vide order no 4/3/2015-Welfare dated 22nd June,2015. The Society is yet to comply with terms & conditions as envisaged in para 2(iv) of the order regarding maintenance of register of assets and equipment.
5. As per the information and explanation is given, there is no contingent liability against the society.
6. Service tax liability has not been discharged properly as the requirement of the relevant Act.
7. Previous year figure has been re-grouped/re-classified where ever necessary.

As per our report of even date

For MEGA & ASSOCIATES

FRN: 007541N

Chartered Accountants

Sd/-

Sandeep Manaktala

Partner

M.No. 091408

Place: New Delhi

Date : 28/10/2016

For and on behalf of the Grih Kalyan Board

Sd/-

Secretary (GKK)

Sd/-

Accounts Officer

GRIH KALYAN KENDRA

BALANCE SHEET FOR YEAR ENDED AS ON 31ST MARCH, 2016

(Amount in Rs.)

Particulars	Schedule	As at 31 ST March, 2016	As at 31 ST March, 2015
A. CORPUS AND LIABILITIES:			
Corpus & Reserve Balance	2	9,80,85,539	8,62,04,975
Current Liabilities & Provisions	3	77,48,505	80,39,506
TOTAL		10,58,34,044	9,42,44,481
B. ASSETS			
Fixed Assets	4	33,67,105	36,33,830
Current Assets, Loans, Advances etc.			
- Inventories	5.1	9,59,724	9,59,724
- Cash balance in hand and Imprest Account	5.2	2,80,442	1,08,000
- Bank balance with Schedule banks	5.3	9,65,75,322	8,03,24,265
- Loan and Advances	6	46,51,451	92,18,662
TOTAL (B)		10,58,34,044	9,42,44,481

The Schedule referred to above and notes to accounts form an integral part of the Balance Sheet.

As per our report of even date

For MEGA & ASSOCIATES

FRN: 007541N

Chartered Accountants

Sd/-

Sandeep Manaktala

Partner

M.No. 091408

For and on behalf of the Grih Kalyan Board

Sd/-

Secretary (GKK)

Sd/-

Accounts Officer

Place: New Delhi

Date : 28/10/2016

GRIH KALYAN KENDRA (SOCIETY)

INCOME & EXPENDITURE ACCOUNTS FOR THE YEAR ENDED ON 31ST MARCH, 2016

(Amount in Rupees)

INCOME	Schedule	Current Year	Previous Year
Income from Sales & Services	7	2,80,88,792	2,94,47,197
Grants/Subsidies	8	2,42,11,327	25,00,000
Other Incomes	9	1,10,18,993	69,68,754
Increase/Decrease in Stock of Finished Goods	10	0	9,262
TOTAL (A)		6,33,19,112	3,89,25,213
EXPENDITURE			
Establishment Expenditure	11	2,92,19,360	1,70,44,223
Other Administrative Expenditure	12	2,16,68,494	1,81,58,701
Depreciation	4	5,50,694	5,89,419
TOTAL (B)		5,14,38,548	3,57,92,343
Excess of Income Over Expenditure (A-B)		1,18,80,564	31,32,870
Balance carried forward to Corpus Account		1,18,80,564	31,32,870

The Schedule referred to above and notes to accounts form an integral part of the Income and Expenditure Account.

As per our report of even date

For MEGA & ASSOCIATES

FRN: 007541N

Chartered Accountant

Sd/-

Sandeep Manaktala

Partner

M.No. 091408

For and on behalf of the Grih Kalyan Board

Sd/-

Secretary (GKK)

Sd/-

Accounts Officer

Place: New Delhi

Date : 28/10/2016

GRIH KALYAN KENDRA (SOCIETY)

RECEIPTS & PAYMENTS ACCOUNTS FOR THE YEAR ENDED ON 31ST MARCH, 2016

RECEIPTS	2015-16 (Amount Rs.)	2014-15 (Amount Rs.)	PAYMENTS	2015-16 (Amount Rs.)	2014-15 (Amount Rs.)
Opening Balance			Expenses		
Cash in Hand including Imprest	1,08,000	87,779	Honorarium to Staff	2,92,55,564	1,66,84,223
Bank Balance			Salary & Wages	0	3,60,000
In Saving Accounts	13,95,432	9,36,983	Computer Running & Maintenance	85,896	67,175
			Electricity & Water Charges	72,32,785	65,71,118
Grant Received			Insurance	8,881	9,027
From Government of India	2,42,11,327	25,00,000	Repairs & Maintenance (vehicle)	1,09,600	2,22,536
			Repairs & Maintenance (others)	1,04,59,338	94,89,429
Interest Income			Postage, Telephone & Communication Charges	4,47,303	3,45,056
on Term Deposit	77,45,669	69,62,195	Purchases of Books	3,20,351	2,75,321
on saving Accounts	33,103	6,559	Printing & Stationery	1,83,772	1,91,871
Miscellaneous Income	32,40,221		Travelling & Conveyance	1,56,778	1,51,112
			Professional Charges	28,600	2,38,931
Other Income			Advertisement & Publicity	1,29,372	1,36,117
Sale of Books : (Nursery & KG)	3,33,986	2,66,059	Bank Charges	25,237	38,798
Hiring Charges : Community Hall	1,68,56,493	1,62,04,390	Craft Expenses	10,635	1,00,063
Fees for Miscellaneous Services (Including Share Based Fee)	1,08,98,313	1,29,76,748	Yoga Expenses	8,80,007	1,76,791
			Gym Expenses	0	7,332
			Nursery Expenses	9,710	24,156
Change in Working Capital			Interest on TDS and Income Tax Demand	10,600	82,050
Decrease in advance to CPWD	44,29,057	46,34,355	Organising Expenses	12,015	31,818
Decrease in Claim Receivables	0	13,560	Audit Fees	22,408	-
Increase/Decrease in Stock of Finished Goods	-	-	Creche Expenses	1,11,974	-
Increase in Statutory Liabilities	7,36,707	-	Vehicle Running & Maintenance	1,36,107	-
Increase in Security Deposit	-	-	Website Expenses	2,03,000	-
Increase in Grant payable	5,88,673	-	Miscellaneous	1,47,822	-

Decrease in Advances	51,969		Change in Working Capital		
			Increase in TDS Receivables	4,89,814	3,20,180
			Increase in Service Tax Receivables	3,24,001	5,333
			Increase in advance to staff/other	85,617	40,000
			Increase in Fixed Deposit	66,96,797	66,42,015
			Decrease in security deposits	16,16,481	7,72,222
			Decrease in Statutory Liabilities		2,067
			Decrease in Provision	-	22,472
			Increase in advance to CPWD	-	-
			Purchase of Fixed Assets	2,83,969	77,983
			Closing Balance		
			Cash in Hand including Imprest	2,80,442	1,08,000
			Bank balance	-	-
			In Current Accounts	-	-
			In saving Accounts	1,08,64,074	13,95,432
TOTAL	7,06,28,950	4,45,88,628	TOTAL	7,06,28,950	4,45,88,628

The Schedule referred to above and notes to accounts form an integral part of the Income and Expenditure Account.

As per our report of even date

For MEGA & ASSOCIATES

FRN: 007541N

Chartered Accountants

Sd/-

Sandeep Manaktala

Partner

M.No. 091408

Place: New Delhi

Date : 28/10/2016

For and on behalf of the Grih Kalyan Board

Sd/-

Secretary (GKK)

Sd/-

Accounts Officer

Name of Entity: GRIH KALYAN KENDRA

SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH, 2016

SCHEDULE - 2 : CORPUS/CAPITAL FUND

PARTICULARS		2015-16 (Amount Rs.)	2014-15 (Amount Rs.)
Corpus Fund			
Opening Balance		8,62,04,975	8,30,72,106
Add: Amount transfer from Income & Expenditure a/c		1,18,80,564	31,32,870
TOTAL (Rs.)		9,80,85,539	8,62,04,975

SCHEDULE - 3 : CURRENT LIABILITIES

PARTICULARS		2015-16 (Amount Rs.)	2014-15 (Amount Rs.)
A. CURRENT LIABILITIES			
1. Security Deposit and Advance Received against Booking ^		64,23,125	80,39,506
2. Statutory Liabilities		7,36,707	-
3. Grant Refundable		5,88,673	
TOTAL (Rs.)		77,48,505	80,39,506
B. PROVISIONS			
		-	
TOTAL (Rs.)		-	
TOTAL (A+B)		77,48,505	80,39,506

^ It includes the balance which was required to be returned on or before the six month of function over.

GRIH KALYAN KENDRA

SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH, 2016

SCHEDULE - 4 : SCHEDULE OF FIXED ASSETS

(Amount in Rupees)

PARTICULARS	RATE OF DEP.	WDV AS ON 01.04.2015	ADDITIONS		SALES	TOTAL	DEPRECIATION FOR THE YEAR			WDV AS ON 31.03.2016
			MORE THAN 180 DAYS	LESS THAN 180 DAYS			ON OPENING WDV	ON ADDITION	TOTAL	
PLANT & MACHINERY										
Photocopiers	15%	1,48,859	-	-	-	1,48,859	22,369	-	22,369	1,26,490
Sports Equipments	15%	14,57,653	-	-	-	14,57,653	2,18,648	-	2,18,648	12,39,005
Nursery Equipments	15%	94,479	-	-	-	94,479	14,172	-	14,172	80,307
Fire Extinguisher	15%	16,525	-	-	-	16,525	2,479	-	2,479	14,046
Creche Equipments	15%	18,992	13,369	-	-	18,992	2,849	2050	4,899	27,762
Craft Equipments	15%	70,430	0	-	-	84,099	10,565	-	10,565	59,865
Electric Equipment	15%	61,045	-	0	-	61,065	9,160	-	9,160	51,905
Aqua Fresh 25LPH	15%	20,559	-	28,519	-	49,078	3,084	2,139	5,223	43,855
Vehicle	15%	2,42,168	-	-	-	2,42,168	36,325	-	36,325	2,05,843
Computer	60%	25,832	29,200	69,635	-	1,24,667	15,499	38,411	53,910	70,757
Website Computer	60%	1,721	-	-	-	1,721	1,033	-	1,033	688
Office equipment	15%	1,70,097	73,528	4,550		2,48,175	25,515	11,370	36,885	2,11,290
FURNITURE & FIXTURES										
Furniture & Fixtures	10%	13,05,450	24,750	40,118	-	13,70,318	1,33,020	2,006	1,35,026	12,35,292
TOTAL (Rs.) (Current Year)		36,33,830	1,41,147	1,42,822	-	39,17,799	4,94,718	55,976	5,50,694	33,67,105

SCHEDULE - 5 : CURRENT ASSETS

PARTICULARS		2015-16 (Amount Rs.)	2014-15 (Amount Rs.)
CURRENT ASSETS			
1. Inventories			
Books & Consumables		9,59,724	9,59,724
2. Cash balance in hand and Imprest Account (as certified by the Management)		2,80,442	1,08,000
		-	-
3. Bank balance with Schedule banks			
Saving Account		1,08,64,074	13,95,432
Fixed Deposit (Including Accrued Interest)		8,56,25,631	7,89,28,834
4. Adjustable from outstation centers		85,617	-
TOTAL (Rs.)		9,78,15,488	8,13,91,989

SCHEDULE - 6 : LOAN AND ADVANCES

PARTICULARS		2015-16 (Amount Rs.)	2014-15 (Amount Rs.)
Loan and Advances			
1. Loans			
(a) Staff		25,850	47,600
2. Advances			
(a) Central Public Work Department (CPWD) #		23,73,712	77,02,988
(b) TDS Receivables		19,22,555	14,32,741
(c) Service Tax Receivables		3,29,334	5,333
(d) Other Advance			30,000
3. Claims Receivable		-	
TOTAL (Rs.)		46,51,451	92,18,662

Grih Kalyan Kendra have not made any Payment made for the work during the Financial Year 2015-16 and during the year under audit, advance paid for the work in previous financial year was adjusted for the work executed in previous years.

Name of Entity: GRIH KALYAN KENDRA

SCHEDULE FORMING PART OF INCOME & EXPENDITURE AS ON 31ST MARCH, 2016

SCHEDULE - 7 : INCOME FROM SALES & SERVICES

PARTICULARS	2015-16 (Amount Rs.)	2014-15 (Amount Rs.)
1. Income from Sales		
Sale of Books : (Nursery & KG)	3,33,986	2,66,059
2. Income from Services		
Hiring Charges : Community Hall	1,68,56,493	1,62,04,390
Fees for Miscellaneous Services (Including Share Based Fee)	1,08,98,313	1,29,76,748
TOTAL (Rs.)	2,80,88,792	2,94,47,197

SCHEDULE - 8 : GRANTS/SUBSIDIES

PARTICULARS	2015-16 (Amount Rs.)	2014-15 (Amount Rs.)
Central Government-towards honorarium to GKK staff	25,00,000	25,00,000
Central Government -towards Rent (yoga)	80,00,000	
Central Government -towards honorarium to yoga instructors	1,05,31,320	
Central Government -for purchase of Mats & Durries for yoga	8,80,007	
Central Government -towards maintenance	23,00,000	
TOTAL (Rs.)	2,42,11,327	25,00,000

SCHEDULE - 9 : OTHER INCOME

PARTICULARS	2015-16 (Amount Rs.)	2014-15 (Amount Rs.)
1. Interest Income from Scheduled Banks		
- on Term Deposit	77,45,669	69,62,195
- on saving Accounts	33,103	6,559
2. cleaning charges	7,60,769	
3. Misc receipts including misc receipts from Chennai	92,095	
4. rent from kendriya bhandar.	3,87,825	
5. Rti fees	452	
6. Electricity charges received	83,563	
5. Security forfeiture	19,15,517	
TOTAL (Rs.)	1,10,18,993	69,68,754

SCHEDULE - 10 : INCREASE/(DECREASE) IN STOCK

PARTICULARS	2015-16 (Amount Rs.)	2014-15 (Amount Rs.)
BOOKS AND CONSUMABLES (As certified by the Management)		
(a) Opening Stock	9,59,724	9,50,462
(b) Less: Closing Stock	9,59,724	9,59,724
TOTAL (Rs.)	0	9,292

SCHEDULE - 11 : ESTABLISHMENT EXPENDITURE

PARTICULARS	2015-16 (Amount Rs.)	2014-15 (Amount Rs.)
1. Honorarium to Staff	2,87,73,814	1,66,84,223
2. Salary & Wages	4,45,546	3,60,000
TOTAL (Rs.)	2,92,19,360	1,70,44,223

SCHEDULE - 12 : OTHER ADMINISTRATIVE EXPENDITURE

PARTICULARS	2015-16 (Amount Rs.)	2014-15 (Amount Rs.)
Computer Running & Maintenance	85,896	67,175
Electricity & Water Charges	72,32,785	65,71,118
Insurance	8,881	9,027
Repairs & Maintenance (vehicle)	1,09,600	2,22,536
Repairs & Maintenance (others)	1,13,59,338	94,89,429
Rent Rates & Taxes	-	-
Vehicle Running & Maintenance	-	-
Postage, Telephone & Communication Charges	4,47,303	3,45,056
Purchases of Books	3,20,351	2,75,321
Printing & Stationery	1,83,772	1,91,871
Travelling & Conveyance	1,56,778	1,51,112
Professional Charges	28,600	2,38,931
Advertisement & Publicity	1,29,372	1,36,117
Bank Charges	25,237	38,798
Craft Expenses	10,635	1,00,063
Yoga Expenses	8,80,007	1,76,791
Crèche Expenses	1,11,974	0
Gym Expenses	0	7,332
Nursery Expenses	9,710	24,156
Interest on TDS and Income Tax Demand	10,600	82,050
Organising Expenses	12,015	31,818
Audit fee	22,408	-
Fuel expenses	1,36,107	
Dipawali gift	1,84,125	
Web site expenses	2,03,000	
TOTAL (Rs.)	2,16,68,494	1,81,58,701