

Budget Estimates 2023-24: Ministry of Personnel Public Grievances & Pensions

a) Organisation Wise

(Rs in crores)

SI	Organisation	BE 2023-24
1	Central Administrative Tribunal (CAT)	163.42
2	Staff Selection Commission (SSC)	399.73
3	Department of Personnel & Training (DOPT)	346.85
4	Department of Pensions & Pensioners Welfare	12.85
5	Department of Administrative Reforms and Public	92.37
6	Central Bureau of Investigation (CBI)	946.51
7	Indian Institute of Public Administration (IIPA)	24.50
8	Lal Bahadur Shastri National Academy of Administration	110.39
9	Institute of Secretariat Training and Management (ISTM)	58.46
10	Public Enterprises Selection Board (PESB)	5.70
11	Central Information Commission (CIC)	26.76
12	National Recruitment Agency (NRA)	10.10
13	Lokpal	10.10
	Total	2207.74

b) Major Head Wise

(Rs in crores)

SI	Major Head	Particulars	Amount
1	2014	Administration of Justice	141.78
2	2051	Public Service Commission	398.58
3	2052	Secretariat General Services	184.40
4	2055	Police	859.94
5	2062	Vigilance	20.83
6	2070	Other Administrative Services	326.49
7	4055	Capital Outlay on Police	70.14
8	4059	Capital Outlay on Public Works	159.33
9	4070	Capital Outlay on Other Administrative Services	39.21
10	4075	Capital Outlay on Miscellaneous Services	5.04
11	7601	Loans and Advances to State Government	2.00
		Revenue	1932.02
		Capital	275.72
		Total : M/o PPG&P	2207.74
		Voted Portion	2112.74
		Charged Portion	95.00