

Budget Estimates 2022-23: Ministry of Personnel Public Grievances & Pensions

a) **Organisation Wise**

(Rs in crores)

SI	Organisation	BE 2022-23
1	Central Administrative Tribunal (CAT)	159.00
2	Staff Selection Commission (SSC)	263.00
3	Department of Personnel & Training (DOPT)	308.98
4	Department of Pensions & Pensioners Welfare	12.00
5	Department of Administrative Reforms and Public	80.00
6	Central Bureau of Investigation (CBI)	911.87
7	Indian Institute of Public Administration (IIPA)	24.50
8	Lal Bahadur Shastri National Academy of Administration	115.14
9	Institute of Secretariat Training and Management (ISTM)	33.99
10	Public Enterprises Selection Board (PESB)	5.70
11	Central Information Commission (CIC)	27.00
12	National Recruitment Agency (NRA)	396.00
	Total	2337.18

b) **Major Head Wise**

(Rs in crores)

SI	Major Head	Particulars	Amount
1	2014	Adminstration of Justice	134.00
2	2051	Public Service Commission	263.00
3	2052	Secretariat General Services	569.77
4	2055	Police	801.91
5	2062	Vigilance	24.00
6	2070	Other Administrative Services	319.20
7	4055	Capital Outlay on Police	109.96
8	4059	Capital Outlay on Public Works	113.34
9	7601	Loans and Advances to State Government	2.00
		Revenue	2111.88
		Capital	225.30
		Total : M/o PPG&P	2337.18
		Voted Portion	2300.95
		Charged Portion	36.23