

## List of Demand/ Appropriation in respect of which outcome budget is not mandatory

The Outcome Budget 2013-14 is intended to cover the entire Central Plan Outlay (Gross Support and Internal and Extra Budgetary Resources) and connected Non-Plan provisions that are amenable to Outcome Budgeting. In general, a Ministry/ Department may exclude to "Assistance to state Plan" Component of its Plan Budget from the scope of Outcome Budget. The following demand/ appropriations are specifically exempted from the purview of outcome budgeting:

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| Ministry of Defence                                   |
| Defence Pensions                                      |
| Defence Service- Army                                 |
| Defence Service- Navy                                 |
| Defence Service- Air Force                            |
| Defence Ordnance Factories                            |
| Defence Services Research and Development             |
| Capital Outlay on Defence Services                    |
| Interest Payments                                     |
| Transfer to State and Union Territory Governments     |
| Loans to Government Servants etc.                     |
| Repayment of Debt                                     |
| Pensions  |
| Indian Audit and Accounts Department                  |
| Cabinet   |
| Transfers to Union Territory Governments              |
| Election Commission                                   |
| Supreme Court of India                                |
| Ministry of Parliamentary Affairs                     |
| Ministry of Personnel, Public Grievances and Pensions |
| Staff, Household and allowances of the President      |
| Lok Saba  |
| Rajya Sabha   |
| Union Public Services Commission                      |
| Secretariat of the Vice President                     |
| Andaman & Nicobar Islands                             |
| Chandigarh  |
| Dadra & Nagar Haveli                                  |
| Daman & Diu   |
| Lakshadweep   |

[ In terms of Ministry of Finance, Department of Expenditure OM No. 10(3)/E. Coord/2012 dt. 1/1/2013 ]